

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 8, 2026 at 6 p.m. and Wednesday, September 9, 2026 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2026-2027

2025-2026 ANTICIPATED				PROPOSED 2026-2027 BUDGET			
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2027
GENERAL	0	10,178,552	0	12,085,951	0	12,846,226	12,846,226
ASSESSOR	1,036,494	77,589	1,095,476	80,300	1,106,068	81,500	1,187,568
AUDITOR, CLERK, RECORDER	0	0	2,085,221	41,500	2,120,390	41,500	2,161,890
COMMISSIONERS	464,193	33,278	634,671	81,050	604,948	85,250	690,198
CORONER	284,334	62,382	302,744	73,100	305,610	78,800	384,410
COUNTY AGENT		237,401		243,099		243,099	243,099
MAINTENANCE	374,463	1,469,546	391,207	1,638,975	409,469	1,507,987	1,917,456
SHERIFF	5,040,204	1,239,290	5,290,335	1,443,304	5,416,762	1,507,877	6,924,639
TREASURER	345,163	72,524	357,066	87,050	367,528	87,050	454,578
ZONING	503,772	78,619	533,645	87,500	643,407	97,249	740,656
VETERANS	58,261	5,770	82,662	5,200	85,148	5,200	90,348
HUMAN RESOURCES	203,590	4,880	212,764	7,866	219,108	7,866	226,974
INFORMATION TECHNOLOGY	172,141	701,739	233,709	779,535	279,625	777,411	1,057,036
EMERGENCY MANAGEMENT	96,158	33,950	100,007	39,018	103,002	39,683	142,685
RESEARCH/DEVELOPMENT	73,029	1,684	75,941	2,580	68,141	3,580	71,721
HOUSEKEEPING	453,855	98,956	535,642	118,596	551,055	126,428	677,483
TELEPHONE SYSTEM	0	70,771	0	96,000	0	96,000	96,000
TOTAL	9,105,658	14,366,932	11,931,090	16,910,624	12,280,261	17,632,706	29,912,967
ELECTION CONSOLIDATION	226,923	201,637	221,288	274,200	225,078	249,850	474,928
JUSTICE							
GENERAL		48,072		125,000		120,000	120,000
PROSECUTING ATTORNEY	2,528,310	269,191	3,233,724	277,300	3,377,798	283,915	3,661,713
JUVENILE PROBATION	521,312	86,271	553,925	101,380	568,427	99,380	667,807
MISDEMEANOR PROBATION	569,178	291,342	655,824	359,227	663,292	364,609	1,027,901
TARC	1,195,281	307,084	1,125,681	325,710	1,124,407	321,106	1,445,513
CRIMINAL JUSTICE FAC.	4,669,252	3,848,283	5,137,215	3,952,325	6,427,540	4,218,322	10,645,862
JUVENILE DETENTION	952,978	147,023	1,148,933	223,753	1,058,805	215,761	1,274,566
TORT	0	866,411	0	939,490	0	947,988	947,988
AGRICULTURAL FAIR DIST.	0	0	472,381	1,442,815	453,743	1,710,283	2,164,026
COURT PROGRAMS*	0	1,354,756		2,316,096	219,690	1,009,736	1,229,426
NOXIOUS WEEDS	170,825	135,168	172,781	159,917	180,073	177,634	357,707
PARKS AND RECREATION	283,419	278,596	321,038	326,615	346,121	332,437	678,558
SOLID WASTE*	0	4,709,383	0	5,409,728	0	6,013,547	6,013,547
AD VALOREM	808,786	408,508	856,815	437,019	797,847	415,107	1,212,954
DISTRICT COURT	595,977	467,033	731,819	537,366	754,584	613,023	1,367,607
INDIGENT*	60,292	194,969	80,039	206,035	82,431	206,565	288,996
PUBLIC HEALTH	0	1,006,068	0	1,008,512	0	1,007,665	1,007,665
SAFEHOUSE*	342,761	151,327	340,820	161,631	340,903	151,574	492,477
REVENUE SHARING*	0	17,756	0	25,000	0	25,000	25,000
GRANTS*	0	10,174,248	0	1,813,306	0	1,184,985	1,184,985
CAPITAL PROJECTS*	0	13,141,010	0	600,000	0	1,121,740	1,121,740
SHERIFF'S SOR*	0	29,838	0	38,194	0	30,000	30,000
SHERIFF'S DONATIONS*	0	0	0	2,000	0	2,000	2,000
SHERIFF'S DRUG SEIZURE*	0	6,788	0	30,000	0	20,000	20,000
SHERIFF'S YOUTH PLATE*	0	1,210	0	1,000	0	500	500
WATERWAYS*	29,953	51,031	32,716	47,716	14,296	55,704	70,000
SNOWMOBILE*	0	36,584	0	43,000	0	43,000	43,000
PROSECUTOR DRUG SEIZURE*	0	25,858	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	95,597	25,941	98,352	19,549	105,183	20,877	126,060
T.F. COUNTY SEARCH & RESCUE*	0	27,320	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	16,307	0	16,534	0	17,106	17,106
JUDGMENTS I.C. 63-1305							
TOTAL	13,050,845	38,325,012	15,183,351	21,345,418	16,740,218	21,104,414	37,844,632
TOTAL--ALL FUNDS	22,156,503	52,691,943	27,114,441	38,256,042	29,020,479	38,737,120	67,757,599
ARPA		10,358,964		10,045,698		2,000	2,000
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2026 TO SEPTEMBER 30, 2027 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	0	14,277,114	1,404,029	14,231,824	28,508,938		
ELECTION CONSOLIDATION	0	474,928			474,928		
JUSTICE FUND	0	3,713,993		15,129,369	18,843,362		
PUBLIC HEALTH	0	112,318		895,347	1,007,665		
NOXIOUS WEEDS	0	60,381		297,326	357,707		
INDIGENT*	279,996	9,000		0	288,996		
PARKS AND REC.	25,000	265,524		388,034	678,558		
AGRICULTURAL FAIR	0	2,064,026		100,000	2,164,026		
AD VALOREM	80,000	19,271		1,113,683	1,212,954		
SOLID WASTE*	0	6,013,547		0	6,013,547		
DISTRICT COURT	118,436	1,249,171		0	1,367,607		
COURT PROGRAM/FUNDS*	474,000	755,426		0	1,229,426		
TORT	0	13,642		934,346	947,988		
SAFEHOUSE*	0	492,477		0	492,477		
CAPITAL PROJECTS*	0	1,121,740		0	1,121,740		
SHERIFF'S SOR*	0	30,000		0	30,000		
SHERIFF'S DONATIONS*	2,000	0		0	2,000		
SHERIFF'S DRUG SEIZURE*	0	20,000		0	20,000		
SHERIFF'S YOUTH PLATE*	0	500		0	500		
REVENUE SHARING *	5,000	20,000		0	25,000		
GRANTS*	28,852	1,156,133		0	1,184,985		
WATERWAYS *	0	70,000		0	70,000		
SNOWMOBILE FUND *	0	43,000		0	43,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	126,060		0	126,060		
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000		
JUVENILE PROBATION MISC.*	0	17,106		0	17,106		
JUDGMENTS I.C. 63-1305							
TOTAL	1,013,284	32,250,357	1,404,029	33,089,929	67,757,599		
ARPA	2,000				2,000		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.