

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 2, 2025 at 6 p.m. and Wednesday, September 3, 2025 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2025-2026

DEPARTMENT	2024-2025 ANTICIPATED				PROPOSED 2025-2026 BUDGET		Totals FY 2026
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	
	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026	
GENERAL	0	10,774,554	0	11,158,725	0	12,085,951	12,085,951
ASSESSOR	989,336	72,296	1,080,843	80,300	1,095,476	80,300	1,175,776
AUDITOR, CLERK, RECORDER	1,846,044	36,103	2,030,120	38,500	2,085,221	41,500	2,126,721
COMMISSIONERS	435,341	26,211	466,856	35,850	634,671	81,050	715,721
CORONER	266,772	76,691	290,842	73,100	302,744	73,100	375,844
COUNTY AGENT		229,817		237,401		243,099	243,099
MAINTENANCE	429,106	1,454,119	405,933	1,471,226	391,207	1,638,975	2,030,182
SHERIFF	4,692,821	1,119,366	5,229,239	1,288,176	5,290,335	1,443,304	6,733,639
TREASURER	333,326	64,706	356,628	80,950	357,066	87,050	444,116
ZONING	517,636	77,162	601,266	91,500	533,645	87,500	621,145
VETERANS	52,562	3,714	55,724	6,050	82,662	5,200	87,862
HUMAN RESOURCES	192,088	4,807	203,591	7,866	212,764	7,866	220,630
INFORMATION TECHNOLOGY	156,042	670,402	186,961	701,803	233,709	779,535	1,013,244
EMERGENCY MANAGEMENT	90,709	31,438	96,159	37,809	100,007	39,018	139,025
RESEARCH/DEVELOPMENT	68,890	1,953	73,029	2,380	75,941	2,580	78,521
HOUSEKEEPING	415,079	90,814	474,883	109,830	535,642	118,596	654,238
TELEPHONE SYSTEM	0	91,976	0	93,200	0	96,000	96,000
TOTAL	10,485,751	14,826,129	11,552,074	15,514,666	11,931,090	16,910,624	28,841,714
ELECTION CONSOLIDATION	233,351	200,877	249,495	220,000	221,288	274,200	495,488
JUSTICE							
GENERAL		1,408,246		175,000		125,000	125,000
PUBLIC DEFENDER	1,729,991	69,082	0	0	0	0	0
PROSECUTING ATTORNEY	2,507,301	160,761	2,741,558	269,300	3,233,724	277,300	3,511,024
JUVENILE PROBATION	510,551	92,499	537,801	110,880	553,925	101,380	655,305
MISDEMEANOR PROBATION	540,396	265,734	580,757	334,425	655,824	359,227	1,015,051
TARC	1,142,766	329,104	1,233,316	342,790	1,125,681	325,710	1,451,391
CRIMINAL JUSTICE FAC.	4,206,829	3,260,465	4,843,519	3,794,155	5,137,215	3,952,325	9,089,540
JUVENILE DETENTION	909,285	208,842	1,124,277	231,208	1,148,933	223,753	1,372,686
TORT	0	765,299	0	956,715	0	939,490	939,490
AGRICULTURAL FAIR DIST.	503,752	1,396,586	508,202	1,389,148	472,381	1,442,815	1,915,196
COURT PROGRAMS*	0	683,148		2,300,773	288,913	2,027,183	2,316,096
NOXIOUS WEEDS	203,199	180,603	182,765	162,248	172,781	159,917	332,698
PARKS AND RECREATION	249,879	276,166	279,599	289,416	321,038	326,615	647,653
SOLID WASTE*	0	4,660,456	0	4,709,383	0	5,409,728	5,409,728
AD VALOREM	795,990	464,507	876,263	441,334	856,815	437,019	1,293,834
DISTRICT COURT	585,182	454,663	618,103	513,955	731,819	537,366	1,269,185
INDIGENT*	65,519	179,299	69,576	185,446	80,039	206,035	286,074
PUBLIC HEALTH	0	998,301	0	1,006,068	0	1,008,512	1,008,512
SAFEHOUSE*	282,178	117,931	325,962	152,436	340,820	161,631	502,451
REVENUE SHARING*	0	20,342	0	25,000	0	25,000	25,000
GRANTS*	0	12,150,908	0	1,158,339	0	1,813,306	1,813,306
CAPITAL PROJECTS*	0	947,774	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	5,638	0	20,000	0	38,194	38,194
SHERIFF'S DONATIONS*	0	130,195	0	2,000	0	2,000	2,000
SHERIFF'S DRUG SEIZURE*	0	30,000	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	0	0	1,000	0	1,000	1,000
WATERWAYS*	23,948	50,214	29,502	56,106	32,716	47,716	80,432
SNOWMOBILE*	0	29,804	0	40,000	0	43,000	43,000
PROSECUTOR DRUG SEIZURE*	0	5,600	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	89,189	18,741	90,631	28,372	98,352	19,549	117,901
T.F. COUNTY SEARCH & RESCUE*	0	32,241	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	17,437	0	19,475	0	16,534	16,534
JUDGMENTS I.C. 63-1305				29,360		322,526	322,526
TOTAL	14,579,308	29,611,463	14,291,326	19,689,972	15,472,264	21,379,031	36,851,295
TOTAL--ALL FUNDS	25,065,059	44,437,592	25,843,400	35,204,638	27,403,354	38,289,655	65,693,009
ARPA		10,358,964		10,045,698		923,000	923,000
THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2025 TO SEPTEMBER 30, 2026 IS AS FOLLOWS:							
	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	347,079	13,347,658	583,217	14,563,760	28,258,497		
ELECTION CONSOLIDATION	0	495,488			495,488		
JUSTICE FUND	0	3,263,884		13,956,113	17,219,997		
PUBLIC HEALTH	0	120,361		888,151	1,008,512		
NOXIOUS WEEDS	0	60,436		272,262	332,698		
INDIGENT*	285,074	1,000		0	286,074		
PARKS AND REC.	50,000	279,194		318,459	647,653		
AGRICULTURAL FAIR	0	1,815,196		100,000	1,915,196		
AD VALOREM	65,000	30,683		1,198,151	1,293,834		
SOLID WASTE*	0	5,409,728		0	5,409,728		
DISTRICT COURT	74,713	1,194,472		0	1,269,185		
COURT PROGRAM/FUNDS*	1,480,883	835,213		0	2,316,096		
TORT	0	22,415		917,075	939,490		
SAFEHOUSE*	0	502,451		0	502,451		
CAPITAL PROJECTS*	0	600,000		0	600,000		
SHERIFF'S SOR*	0	38,194		0	38,194		
SHERIFF'S DONATIONS*	2,000	0		0	2,000		
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000		
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000		
REVENUE SHARING *	5,000	20,000		0	25,000		
GRANTS*	25,861	1,787,445		0	1,813,306		
WATERWAYS *	10,432	70,000		0	80,432		
SNOWMOBILE FUND *	0	43,000		0	43,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	117,901		0	117,901		
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000		
JUVENILE PROBATION MISC.*	0	16,534		0	16,534		
JUDGMENTS I.C. 63-1305				322,526	322,526		
TOTAL	2,346,042	30,227,253	583,217	32,536,497	65,693,009		
ARPA	923,000				923,000		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.