NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 6, 2022 at 6 p.m. and Wednesday, September 7, 2022 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for

"Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2022-2023

2021-2022 ANTICIPATED

FINAL 2022-2023 BUDGET

				NTICIPATED	FINAL 2022-202		
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	FY 2021	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023	FY 2023
GENERAL	0	8,996,352	0	10,332,795	0	10,649,127	10,649,127
ASSESSOR	959,396	114,407	1,022,773	119,350	1,043,667	102,950	1,146,617
AUDITOR, CLERK, RECORDER	1,525,068	33,426	1,642,379	38,500	1,783,969	38,500	1,822,469
COMMISSIONERS	423,831	25,991	383,075	32,250	496,831	33,350	530,181
CORONER	215,927	57,699	246,933	86,376	261,732	74,450	336,182
COUNTY AGENT		210,710		216,841		220,977	220,977
MAINTENANCE	315,290	1,224,775	455,624	1,224,780	464,485	1,302,336	1,766,821
SHERIFF	3,688,525	870,159	4,115,549	950,479	4,432,244	1,102,489	5,534,733
TREASURER	271,088	48,931	314,663	84,750	329,590	80,950	410,540
ZONING	392,535	99,391	449,135	84,834	477,423	84,334	561,757
VETERANS	41,406	2,417	45,927	6,350	48,672	6,050	54,722
HUMAN RESOURCES	135,538	6,007	171,759	8,366	175,365	8,366	183,731
EMERGENCY MANAGEMENT	79,884	28,250	86,312	32,656	91,500	34,156	125,656
RESEARCH/DEVELOPMENT	63,316	850	60,175	4,700	63,794	2,200	65,994
HOUSEKEEPING	322,434	82,608	380,744	82,800	404,228	98,800	503,028
TELEPHONE SYSTEM	0	99,534	0	111,000	0	100,200	100,200
TOTAL	8,434,240	11,901,507	9,375,048	13,416,827	10,073,500	13,939,235	24,012,735
ELECTION CONSOLIDATION	169,817	144,257	187,204	275,150	197,892	203,025	400,917
JUSTICE							
GENERAL		680,809		780,000		975,000	975,000
PUBLIC DEFENDER	1,392,042	72,406	1,616,723	83,850	1,662,850	104,650	1,767,500
PROSECUTING ATTORNEY	2,172,854	109,918	2,353,091	117,500	2,469,030	117,500	2,586,530
JUVENILE PROBATION	444,296	135,689	489,025	139,195	513,369	138,639	652,008
MISDEMEANOR PROBATION	393,871	185,861	451,340	250,887	473,762	261,665	735,427
TARC	1,119,861	257,432	1,309,013	355,900	1,375,191	340,000	1,715,191
CRIMINAL JUSTICE FAC.	3,133,732	1,625,361	3,808,897	1,717,700	4,008,179	3,229,900	7,238,079
JUVENILE DETENTION	822,650	216,849	934,506	210,975	986,733	215,200	1,201,933
TORT	022,030	682,673	954,500	696,948	900,733	750,822	750,822
AGRICULTURAL FAIR DIST.	270,077	1,058,648	383,830	1,030,120	392,963	1,124,640	1,517,603
COURT PROGRAMS*	270,077	566,111	000,000	789,312	330,741	521,371	852,112
NOXIOUS WEEDS	126,267	128,364	176,604	215,130	191,552	179,385	370,937
PARKS AND RECREATION	219,874	188,962	295,927	254,884	280,149	264,027	544,176
SOLID WASTE*	219,674	3,154,659	293,927	3,857,112	200,149	4,616,108	4,616,108
AD VALOREM	721,827	357,320	776,423	396,562	822,932	4,010,108	1,223,583
DISTRICT COURT							
	378,457	341,845	448,592	406,101	467,014	416,304	883,318
INDIGENT	141,543	1,556,738	152,464	2,223,096	113,922	243,549	357,471
PUBLIC HEALTH	0	478,906	0	757,783	0	1,008,130	1,008,130
SAFE PLACE*	194,601	116,851	330,019	128,315	299,454	140,745	440,199
REVENUE SHARING*	0	15,777	0	20,000	0	20,000	20,000
GRANTS*	0	1,204,192	0	862,467	0	1,159,360	1,159,360
CAPITAL PROJECTS*	0	2,958,970	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	13,517	0	20,000	0	20,000	20,000
SHERIFF'S DONATIONS*	0	0		1,000	0	1,000	1,000
SHERIFF'S DRUG SEIZURE*	0	37,348	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	150	0	900	0	900	900
WATERWAYS*	24,677	72,996	30,128	59,474	23,797	95,138	118,935
SNOWMOBILE*	0	23,321	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	64,636	21,274	72,505	24,526	76,848	25,299	102,147
T.F. COUNTY SEARCH & RESCUE*	0	86,387	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	34,430	0	15,500	0	20,000	20,000
TOTAL	11,791,081	16,528,020	13,816,291	16,477,387	14,686,378	17,380,008	32,066,386
TOTALALL FUNDS	20,225,320	28,429,527	23,191,339	29,894,214	24,759,878	31,319,243	56,079,121
ARPA						8,436,441	
THE ESTIMATED REVENUE FOR TV	IN FALLS COUN	TY, FOR THE FIS	CAL YEAR OCTO	DED 4 0000 TO		0,430,441	8,436,441
	CASH			DBER 1, 2022 TO	SEPTEMBER 30,	, ,	
		OTHER	PROPERTY	DBER 1, 2022 TO	SEPTEMBER 30,	, ,	
	FORWARD	OTHER THAN	PROPERTY TAX	AD	SEPTEMBER 30,	, ,	
				AD VALOREM	TOTALS	, ,	
CURRENT EXPENSE	FORWARD	THAN	TAX	AD		, ,	
CURRENT EXPENSE ELECTION CONSOLIDATION	FORWARD BALANCE	THAN TAXES	TAX REPLACEMENT	AD VALOREM	TOTALS	, ,	
	FORWARD BALANCE 403,228	THAN TAXES 10,839,073	TAX REPLACEMENT	AD VALOREM	TOTALS 23,499,973	, ,	
ELECTION CONSOLIDATION	FORWARD BALANCE 403,228	THAN TAXES 10,839,073 400,917	TAX REPLACEMENT	AD VALOREM 12,257,672	TOTALS 23,499,973 400,917	, ,	
ELECTION CONSOLIDATION JUSTICE FUND	FORWARD BALANCE 403,228 0 400,000	THAN TAXES 10,839,073 400,917 3,344,481	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187	TOTALS 23,499,973 400,917 16,871,668	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH	FORWARD BALANCE 403,228 0 400,000 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986	TOTALS 23,499,973 400,917 16,871,668 1,008,130	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS	FORWARD BALANCE 403,228 0 400,000 0 65,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC.	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516 0 16,362	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 50,000 42,516 0 16,362 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516 0 16,362 0 0 1,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 40,000 16,362 0 16,362 0 1,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 0 30,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516 0 16,362 0 1,000 0 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 0 30,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900	, ,	
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ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516 0 16,362 0 0 1,000 0 5,000 0 1,000 0 1,000	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 0 30,000 900 15,000 1,158,284	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS *	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 0 50,000 42,516 0 16,362 0 1,000 0 1,000 0 5,000 1,000 37,143	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 0 30,000 900 15,000 1,158,284 81,792	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND *	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 0 50,000 42,516 0 16,362 0 1,000 0 1,000 0 5,000 1,076 37,143	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 0 30,000 900 15,000 1,158,284 81,792 32,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 0 16,362 0 11,000 0 5,000 1,000 1,076 37,143 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 0 30,000 900 15,000 1,158,284 81,792 32,000 60,000	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000 60,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S PRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG SEIZURE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 10,000 11,000 0 5,000 1,000 1,076 37,143 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 0 30,000 900 15,000 1,158,284 81,792 32,000 60,000 102,147	TAX REPLACEMENT	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000 60,000 102,147	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S PUUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 10,000 11,000 0 5,000 1,076 37,143 0 0 0 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 30,000 900 15,000 1,158,284 81,792 32,000 60,000 102,147	TAX REPLACEMENT 512,762	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000 60,000 102,147 65,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE* JUVENILE PROBATION MISC.*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 0 50,000 42,516 0 16,362 0 1,000 0 5,000 1,076 37,143 0 0 0 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 15,000 1,158,284 81,792 32,000 60,000 102,147 65,000 20,000	TAX REPLACEMENT 512,762	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000 60,000 102,147 65,000 20,000	, ,	
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT* PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S PUUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE*	FORWARD BALANCE 403,228 0 400,000 0 65,000 356,471 65,000 0 40,000 40,000 10,000 11,000 0 5,000 1,076 37,143 0 0 0 0 0	THAN TAXES 10,839,073 400,917 3,344,481 68,144 101,404 1,000 96,303 1,402,603 29,158 4,616,108 541,887 809,596 17,798 423,837 600,000 20,000 30,000 900 15,000 1,158,284 81,792 32,000 60,000 102,147	TAX REPLACEMENT 512,762	AD VALOREM 12,257,672 13,127,187 939,986 204,533 0 382,873 115,000 1,154,425 0 291,431 0 733,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 23,499,973 400,917 16,871,668 1,008,130 370,937 357,471 544,176 1,517,603 1,223,583 4,616,108 883,318 852,112 750,822 440,199 600,000 20,000 1,000 30,000 900 20,000 1,159,360 118,935 32,000 60,000 102,147 65,000	, ,	

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for. Kristina Glascock, Twin Falls County Clerk

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