

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 8, 2020 at 6 p.m. and Wednesday, September 9, 2020 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering reserving the current year's foregone amount of \$789,858 and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2020-2021

	2019-2020 ANTICIPATED		PROPOSED 2020-2021 BUDGET				
	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Salaries and Wages	Other Expenses and Benefits	Totals
DEPARTMENT	FY 2019	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021
GENERAL	0	8,734,002	0	9,610,105	0	9,849,763	9,849,763
ASSESSOR	912,033	98,443	992,416	104,650	994,610	121,759	1,116,369
AUDITOR, CLERK, RECORDER	1,481,810	38,482	1,543,953	38,500	1,567,661	38,500	1,606,161
COMMISSIONERS	337,244	23,290	418,289	31,670	425,236	36,250	461,486
CORONER	201,674	67,903	211,755	90,476	215,104	90,276	305,380
COUNTY AGENT		202,665		217,260		210,710	210,710
MAINTENANCE	394,659	1,218,998	361,775	1,224,780	377,146	1,224,780	1,601,926
SHERIFF	3,610,934	874,072	3,765,605	1,038,470	3,820,001	944,180	4,764,181
TREASURER	267,446	49,481	288,156	66,750	291,913	66,750	358,663
ZONING	352,491	101,575	400,367	114,600	425,069	113,700	538,769
VETERANS	41,246	4,172	42,474	5,750	42,079	5,500	47,579
HUMAN RESOURCES	123,997	6,981	134,662	9,049	136,321	6,549	142,870
EMERGENCY MANAGEMENT	75,836	27,826	78,267	33,925	79,831	43,179	123,010
RESEARCH/DEVELOPMENT	65,250	1,275	67,205	4,700	73,225	4,700	77,925
HOUSEKEEPING	318,901	66,725	329,784	84,340	350,991	83,000	433,991
TELEPHONE SYSTEM	0	100,268	0	113,000	0	109,000	109,000
TOTAL	8,183,521	11,616,158	8,634,708	12,788,025	8,799,187	12,948,596	21,747,783
ELECTION CONSOLIDATION	162,964	162,055	179,633	268,985	180,698	239,500	420,198
JUSTICE							
GENERAL		403,277		707,000		837,000	837,000
PUBLIC DEFENDER	1,168,325	50,004	1,337,930	78,875	1,463,426	78,875	1,542,301
PROSECUTING ATTORNEY	2,005,155	100,237	2,143,212	117,500	2,152,018	117,500	2,269,518
JUVENILE PROBATION	432,733	129,846	449,576	139,945	459,589	139,195	598,784
MISDEMEANOR PROBATION	393,962	206,290	417,768	245,109	426,109	244,770	670,879
TARC	1,106,267	334,343	1,195,891	347,900	1,215,010	345,510	1,560,520
CRIMINAL JUSTICE FAC.	2,868,352	1,676,157	3,275,863	1,839,000	3,668,535	1,871,500	5,540,035
JUVENILE DETENTION	824,046	203,067	892,632	232,175	868,272	237,625	1,105,897
TORT	0	653,715	0	680,717	0	697,210	697,210
AGRICULTURAL FAIR DIST.	332,400	1,092,450	358,700	1,052,300	352,650	1,089,700	1,442,350
COURT PROGRAMS*	0	501,901		622,800	0	638,656	638,656
NOXIOUS WEEDS	160,526	153,109	176,426	167,692	140,352	146,567	286,919
PARKS AND RECREATION	257,019	238,504	281,909	274,085	281,140	230,035	511,175
SOLID WASTE*	0	3,135,124	0	3,254,704	0	3,207,522	3,207,522
AD VALOREM	712,908	430,023	748,509	395,837	745,472	399,788	1,145,260
DISTRICT COURT	358,641	316,366	374,236	458,709	377,962	375,851	753,813
INDIGENT	161,778	2,838,914	147,015	2,953,799	141,004	2,694,537	2,835,541
PUBLIC HEALTH	0	466,457	0	479,326	0	478,906	478,906
SAFE PLACE*	274,474	156,688	329,577	183,380	305,297	145,657	450,954
REVENUE SHARING*	0	14,360	0	20,000	0	20,000	20,000
GRANTS*	0	1,192,477	0	1,202,696	0	935,330	935,330
CAPITAL PROJECTS*	0	310,442	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	14,148	0	15,600	0	20,000	20,000
SHERIFF'S DONATIONS*	0	-57	0	5,000	0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	43,783	0	22,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	695	0	900	0	900	900
WATERWAYS*	22,639	47,051	24,214	56,307	24,380	80,424	104,804
SNOWMOBILE*	0	21,146	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	43,108	17,592	62,281	12,472	64,347	22,871	87,218
T.F. COUNTY SEARCH & RESCUE*	0	41,441	0	35,000	0	40,000	40,000
JUVENILE PROBATION MISC.*	0	13,705	0	14,905	0	15,000	15,000
TOTAL	11,285,298	14,965,309	12,395,372	16,576,718	12,866,261	16,077,429	28,943,690
TOTAL--ALL FUNDS	19,468,819	26,581,468	21,030,080	29,364,743	21,665,448	29,026,025	50,691,473

THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2020 TO SEPTEMBER 30, 2021 IS AS FOLLOWS:

	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	545,828	9,235,287	514,427	11,452,241	21,233,356		
ELECTION CONSOLIDATION	0	420,198			420,198		
JUSTICE FUND	600,000	3,286,191		10,238,743	14,124,934		
PUBLIC HEALTH	0	10,827		468,079	478,906		
NOXIOUS WEEDS	50,000	60,368		176,551	286,919		
INDIGENT	750,000	630,164	0	1,455,377	2,835,541		
PARKS AND REC.	45,000	49,866		416,309	511,175		
AGRICULTURAL FAIR	0	1,327,350		115,000	1,442,350		
AD VALOREM	40,000	25,124		1,080,136	1,145,260		
SOLID WASTE*	0	3,207,522		0	3,207,522		
DISTRICT COURT	40,000	395,028		318,785	753,813		
COURT PROGRAM/FUNDS*	49,400	589,256		0	638,656		
TORT	0	15,304		681,906	697,210		
SAFEHOUSE*	0	450,954		0	450,954		
CAPITAL PROJECTS*	25,000	575,000		0	600,000		
SHERIFF'S SOR*	0	20,000		0	20,000		
SHERIFF'S DONATIONS*	5,000	0		0	5,000		
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000		
SHERIFF'S YOUTH PLATE*	0	900		0	900		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	0	935,330		0	935,330		
WATERWAYS *	34,833	69,971		0	104,804		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	87,218		0	87,218		
T.F. COUNTY SEARCH & RESCUE*	0	40,000		0	40,000		
JUVENILE PROBATION MISC.*	0	15,000		0	15,000		
TOTAL	2,190,061	21,583,858	514,427	26,403,127	50,691,473		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.