## NOTICE OF PUBLIC HEARING

 $NOTICE\ IS\ HEREBY\ GIVEN,\ pursuant\ to\ I.C.\ 31-1605,\ that\ the\ Board\ of\ County\ Commissioners\ of\ Twin\ Falls\ County,\ Idaho,\ will\ meet\ Tuesday,\ September\ 8,$ 2020 at 6 p.m. and Wednesday, September 9, 2020 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering reserving the current year's foregone amount of \$789,858 and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2020-2021
2019-2020 ANTICIPATED PROPOSED 2020-2021 BUDGET

TWIN FALLS COLINT	V BUIDGET FI	SCAL VEAR	2020-2021

	O-1	04		NTICIPATED		20-2021 BUDGET	
	Salaries	Other Expenses		Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	FY 2019	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021
GENERAL	0	8,734,002	0	-,,	0	9,849,763	9,849,763
ASSESSOR	912,033	98,443	992,416		994,610	121,759	1,116,369
AUDITOR, CLERK, RECORDER	1,481,810	38,482	1,543,953	,	1,567,661	38,500	1,606,161
COMMISSIONERS	337,244	23,290	418,289	31,670	425,236	36,250	461,486
CORONER	201,674	67,903	211,755	,	215,104	90,276	305,380
COUNTY AGENT		202,665		217,260		210,710	210,710
MAINTENANCE	394,659	1,218,998	361,775	1,224,780	377,146	1,224,780	1,601,926
SHERIFF	3,610,934	874,072	3,765,605	1,038,470	3,820,001	944,180	4,764,181
TREASURER	267,446	49,481	288,156	66,750	291,913	66,750	358,663
ZONING	352,491	101,575	400,367	114,600	425,069	113,700	538,769
VETERANS	41,246	4,172	42,474	5,750	42,079	5,500	47,579
HUMAN RESOURCES	123,997	6,981	134,662	9,049	136,321	6,549	142,870
EMERGENCY MANAGEMENT	75,836	27,826	78,267	33,925	79,831	43,179	123,010
RESEARCH/DEVELOPMENT	65,250	1,275	67,205	4,700	73,225	4,700	77,925
HOUSEKEEPING	318,901	66,725	329,784	84,340	350,991	83,000	433,991
TELEPHONE SYSTEM	0	100,268	0	113,000	0	109,000	109,000
TOTAL	8,183,521	11,616,158	8,634,708	12,788,025	8,799,187	12,948,596	21,747,783
ELECTION CONSOLIDATION	162,964	162,055	179,633	268,985	180,698	239,500	420,198
JUSTICE							
GENERAL		403,277		707,000		837,000	837,000
PUBLIC DEFENDER	1,168,325	50,004	1,337,930	78,875	1,463,426	78,875	1,542,301
PROSECUTING ATTORNEY	2,005,155	100,237	2,143,212	117,500	2,152,018	117,500	2,269,518
JUVENILE PROBATION	432,733	129,846	449,576		459,589	139,195	598,784
MISDEMEANOR PROBATION	393,962	206,290	417,768		426,109	244,770	670,879
TARC	1,106,267	334,343	1,195,891	347,900	1,215,010	345,510	1,560,520
CRIMINAL JUSTICE FAC.	2,868,352	1,676,157	3,275,863	1,839,000	3,668,535	1,871,500	5,540,035
JUVENILE DETENTION	824.046	203,067	892,632	232,175	868,272	237,625	1,105,897
TORT	024,046	653,715	092,032		000,272	697,210	697,210
	332,400		358,700		352,650		
AGRICULTURAL FAIR DIST.	,	1,092,450	338,700	, ,		1,089,700	1,442,350
COURT PROGRAMS*	160 526	501,901	470 400	622,800	140,352	638,656	638,656
NOXIOUS WEEDS	160,526	153,109	176,426	167,692		146,567	286,919
PARKS AND RECREATION	257,019	238,504	281,909	274,085	281,140	230,035	511,175
SOLID WASTE*	0	3,135,124	0	-,,	0	3,207,522	3,207,522
AD VALOREM	712,908	430,023	748,509	395,837	745,472	399,788	1,145,260
DISTRICT COURT	358,641	316,366	374,236	458,709	377,962	375,851	753,813
INDIGENT	161,778	2,838,914	147,015	2,953,799	141,004	2,694,537	2,835,541
PUBLIC HEALTH	0	466,457	0	479,326	0	478,906	478,906
SAFE PLACE*	274,474	156,688	329,577	183,380	305,297	145,657	450,954
REVENUE SHARING*	0	14,360	0	20,000	0	20,000	20,000
GRANTS*	0	1,192,477	0	1,202,696	0	935,330	935,330
CAPITAL PROJECTS*	0	310,442	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	14,148	0	15,600	0	20,000	20,000
SHERIFF'S DONATIONS*	0	-57	0		0	5,000	5,000
SHERIFF'S DRUG SEIZURE*	0	43,783	0		0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	695		900	0	900	900
WATERWAYS*	22,639	47,051	24,214	56,307	24,380	80,424	104,804
SNOWMOBILE*	0	21,146		32,000	21,000	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	21,140			0	60,000	60,000
PROSECUTOR DRUG REIMB.*	43,108	17,592	62,281	12,472	64,347	22,871	87,218
T.F. COUNTY SEARCH & RESCUE*	43,108	41,441	02,281		04,347	40,000	40,000
JUVENILE PROBATION MISC.*	0	13,705			0	15,000	15,000
TOTAL	11,285,298	14,965,309			12,866,261	16,077,429	28,943,690
TOTALALL FUNDS	19,468,819	26,581,468	21,030,080	29,364,743	21,665,448	29,026,025	50,691,473
THE ESTIMATED DEVENUE FOR TH	 	TV 500 THE 510	OAL VEAR OOT	00504 0000 70	055554555	2004 10 40 501	0140
THE ESTIMATED REVENUE FOR TV	CASH	OTHER		OBER 1, 2020 10	JEF I EIVIDER 30	, 2021 IS AS FUL	LUVVS.
			PROPERTY	A.D.			
	FORWARD	THAN	TAX	AD			
CURRENT EVERYOR	BALANCE				TOTALO		
CURRENT EXPENSE	E 1 = 0.00	TAXES	REPLACEMENT		TOTALS		
	545,828	9,235,287	514,427	VALOREM 11,452,241	21,233,356		
ELECTION CONSOLIDATION	0	9,235,287 420,198	514,427	11,452,241	21,233,356 420,198		
ELECTION CONSOLIDATION JUSTICE FUND	0 600,000	9,235,287 420,198 3,286,191	514,427	11,452,241 10,238,743	21,233,356 420,198 14,124,934		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH	0 600,000 0	9,235,287 420,198 3,286,191 10,827	514,427	11,452,241 10,238,743 468,079	21,233,356 420,198 14,124,934 478,906		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS	0 600,000 0 50,000	9,235,287 420,198 3,286,191 10,827 60,368	514,427	11,452,241 10,238,743 468,079 176,551	21,233,356 420,198 14,124,934 478,906 286,919		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT	0 600,000 0 50,000 750,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC.	0 600,000 0 50,000 750,000 45,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR	0 600,000 0 50,000 750,000 45,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC.	0 600,000 0 50,000 750,000 45,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR	0 600,000 0 50,000 750,000 45,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM	0 600,000 0 50,000 750,000 45,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE*	0 600,000 0 50,000 750,000 45,000 0 40,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT	0 600,000 0 50,000 750,000 45,000 0 40,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS*	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE*	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785 0 681,906	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS*	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785 0 681,906 0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR*	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400 0 0 25,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954	514,427	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785 0 681,906 0 0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS*	0 600,000 50,000 750,000 45,000 40,000 40,000 49,400 0 0 25,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000	0	11,452,241 10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785 0 681,906 0 0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE*	0 600,000 750,000 45,000 40,000 40,000 40,000 49,400 0 0 25,000 5,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 0 30,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE*	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400 0 25,000 0 5,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 0 30,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000 900		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING *	0 600,000 50,000 45,000 0 40,000 40,000 49,400 0 25,000 0 5,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 0 30,000 900 15,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000 900 20,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S DONG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS*	0 600,000 50,000 45,000 40,000 40,000 40,000 49,400 0 25,000 0 5,000 0 5,000	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 0 30,000 900 15,000 935,330	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000 900 20,000 935,330		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S TOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS *	0 600,000 50,000 750,000 45,000 0 40,000 40,000 49,400 0 25,000 0 5,000 0 0 34,833	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 0 30,000 900 15,000 935,330 69,971	0	11,452,241  10,238,743 468,079 176,551 1,455,377 416,309 115,000 1,080,136 0 318,785 0 681,906 0 0 0 0 0 0 0 0 0 0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 30,000 900 20,000 935,330 104,804		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S DOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND *	0 600,000 750,000 45,000 40,000 40,000 40,000 49,400 0 25,000 0 5,000 0 0 34,833	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 0 30,000 900 15,000 935,330 69,971 32,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000 900 20,000 935,330 104,804 32,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DYUGH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE*	0 600,000 750,000 45,000 40,000 40,000 49,400 0 25,000 0 5,000 0 34,833 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 0 30,000 900 900 15,000 935,330 69,971 32,000 60,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 30,000 900 20,000 935,330 104,804 32,000 60,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S WOTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.*	0 600,000 750,000 45,000 40,000 40,000 49,400 0 25,000 0 5,000 0 34,833 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 900 15,000 935,330 69,971 32,000 60,000 87,218	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 30,000 9000 20,000 935,330 104,804 32,000 60,000 87,218		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE*	0 600,000 750,000 45,000 40,000 40,000 40,000 49,400 5,000 0 5,000 0 34,833 0 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 900 15,000 935,330 69,971 32,000 60,000 87,218 40,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 900 20,000 935,330 104,804 32,000 60,000 87,218 40,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG SEIZURE* PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE* JUVENILE PROBATION MISC.*	0 600,000 50,000 45,000 0 40,000 40,000 49,400 0 25,000 0 5,000 0 34,833 0 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 450,954 450,954 900 15,000 933,330 69,971 32,000 60,000 87,218 40,000 15,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 5,000 30,000 900 20,000 935,330 104,804 32,000 60,000 87,218 40,000 15,000		
ELECTION CONSOLIDATION JUSTICE FUND PUBLIC HEALTH NOXIOUS WEEDS INDIGENT PARKS AND REC. AGRICULTURAL FAIR AD VALOREM SOLID WASTE* DISTRICT COURT COURT PROGRAM/FUNDS* TORT SAFEHOUSE* CAPITAL PROJECTS* SHERIFF'S SOR* SHERIFF'S DONATIONS* SHERIFF'S DRUG SEIZURE* SHERIFF'S YOUTH PLATE* REVENUE SHARING * GRANTS* WATERWAYS * SNOWMOBILE FUND * PROSECUTOR DRUG REIMB.* T.F. COUNTY SEARCH & RESCUE*	0 600,000 750,000 45,000 40,000 40,000 40,000 49,400 5,000 0 5,000 0 34,833 0 0	9,235,287 420,198 3,286,191 10,827 60,368 630,164 49,866 1,327,350 25,124 3,207,522 395,028 589,256 15,304 450,954 575,000 20,000 900 15,000 935,330 69,971 32,000 60,000 87,218 40,000	0	11,452,241  10,238,743  468,079  176,551  1,455,377  416,309  115,000  1,080,136  0  318,785  0  681,906  0  0  0  0  0  0  0  0  0  0  0  0	21,233,356 420,198 14,124,934 478,906 286,919 2,835,541 511,175 1,442,350 1,145,260 3,207,522 753,813 638,656 697,210 450,954 600,000 20,000 900 20,000 935,330 104,804 32,000 60,000 87,218 40,000		

\*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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